



CUMBERLAND COUNTY FINANCE COMMITTEE

Meeting Agenda

Wednesday, September 21, 2022

5:00 PM

The Finance Committee will hold their meeting in person in the Feeney Conference Room in the County Courthouse, 205 Newbury St, Portland ME 04101

Welcome & Introductions

Public Comment Received

1. Presentation of the 2023.5 and 2023/24 Budgets
2. Presentation of the following budgets:
 - i. Debt Service/Tax Anticipation Note
 - ii. Capital: non-debt and bonding
 - iii. Facilities Department Budget
 - iv. Revenues
 - v. Human Services/Grants
 - vi. Finance, Executive & Human Resources Budgets
3. Discussion of Department Presentations for future meetings
4. Finance Committee Schedule – Fall of 2022
 - i. October 12, 2022 at 5:00 pm via Zoom
 - ii. November 9, 2022 at 3:00 pm via Zoom
5. Adjourn