

OVERALL SUMMARY

	Gross Floor Area	\$ / SF	\$x1,000
Additions	34,615 SF	308.39	10,675
Renovations	123,768 SF	142.64	17,655
<i>SUB TOTAL Building Construction</i>	158,389 SF	178.86	28,330
Sitework			2,176
<i>SUB TOTAL Building & Sitework Construction</i>	<i>April 2012</i>		30,506
Project Cost Multiplier Soft costs including moveable equipment, fees, furnishings etc - Allow	17.50%		5,339
<i>TOTAL Project Cost</i>			35,844

Recommended Design Contingency 2,985

VE Options

Alternate 1: Eliminate Administration Expansion (4,098 sf)	(1,154)
Alternate 2: Eliminate South Concourse Expansion (1,657 sf)	(186)
Alternate 3: Eliminate Renovation of North Conc WS's & Concessions (1,661 sf)	(577)
Alternate 4: Minimize Bowl Reconfiguration	(2,763)

Please refer to the Inclusions and Exclusions sections of this report