

"BOARD OF CORRECTIONS" BUDGET									
Tax Calculation	2006 Budget	2007 Budget	2008 Budget	2009 Adopted Budget			2010 Adopted Budget		
COUNTY									
Total Estimated Expenditures			16,506,896	16,506,896			16,506,896		
Total Estimated Revenues			(4,931,294)	(4,931,294)			(4,931,294)		
Designated Surplus			-						
Tax Revenue Required			11,575,602	11,575,602			11,575,602		
			11,575,602				11,575,602		
	Amount fixed by statute				Amount fixed by statute				
			* Adj for BOC						
COMBINED TAX PRESENTATION	FOR BOTH THE "COUNTY AND THE JAIL FIXED AMOUNT"								
Tax Calculation	2007 Budget	2008 Budget	2009 Budget	2010 BUDGET REQUEST	2010 MGR RECOMM	2010 BAC Recommend	2010 Adopted Budget	Percent Impact from 2008 Budget	
COUNTY									
Total Estimated Expenditures	30,773,043	31,765,919	32,141,848	31,988,928	31,939,344			(202,504)	-0.63%
Total Estimated Revenues	(9,497,219)	(9,752,172)	(9,604,963)	(9,402,459)	(9,402,459)			202,504	2.11%
Designated Surplus	(1,000,000)	(400,000)	(350,000)	(350,000)	(350,000)	-	-	-	0.00%
Tax Revenue Required	20,275,824	21,613,747	22,186,885	22,236,469	22,186,885	-	-	(0)	0.00%
Net Dollar Change	963,177	1,337,923	573,138	49,584	(0)	(22,186,885)	(22,186,885)		
Percent from 2009	4.99%	6.60%	2.65%	0.22%	0.00%	-100.00%	-100.00%		
			* Adj for BOC						

Tax Impact
0.00%
0.16%
-0.02%
-0.16%
-0.20%
0.04%
0.09%
0.18%
-0.30%
0.00%
-0.23%
-0.04%
-0.53%
0.57%
0.05%
0.10%
-0.97%
-0.43%
-0.20%
-0.29%
0.01%
-0.10%
0.00%
0.25%
0.00%
-1.52%
Tax Impact
TAX Impact
-0.91%
0.91%
0.00%
0.00%

