

**FY2012 COUNTY OF CUMBERLAND-****FINAL Valuation 1/23/2012**

The tax distribution schedule describes the amount of tax required from each municipality based on their equalized valuation to provide the revenue necessary for county operations. Previous year information is provided for comparison purposes. The tax calculation table at the bottom of the schedule shows the factors of expenditures revenues, and surplus used to calculate the amount of county property tax assessed on the real and personal property in each municipality.

**The State of Maine Valuation for 2012 shows overall County increase of Valuation Growth**

Tax Distribution Schedule						
	-0.3%		-3.03%			
Town	State 2011 Valuation	2011 TAX	State 2012 Valuation	Val Change %	2012 Tax	Percent Tax Change
Baldwin	160,750,000	89,103	158,450,000	-1.4%	92,449	3.76%
Bridgton	1,032,250,000	572,170	984,500,000	-4.6%	574,406	0.39%
Brunswick	2,141,500,000	1,187,020	2,028,050,000	-5.3%	1,183,264	-0.32%
Cape Elizabeth	1,789,750,000	992,047	1,710,750,000	-4.4%	998,136	0.61%
Casco	611,650,000	339,034	611,350,000	0.0%	356,692	5.21%
Chebeague Island	210,700,000	116,790	208,500,000	-1.0%	121,649	4.16%
Cumberland	1,084,700,000	601,242	1,068,500,000	-1.5%	623,416	3.69%
Falmouth	2,131,400,000	1,181,421	2,071,900,000	-2.8%	1,208,849	2.32%
Freeport	1,526,300,000	846,018	1,425,350,000	-6.6%	831,619	-1.70%
Frye Island	154,400,000	85,583	161,600,000	4.7%	94,285	10.17%
Gorham	1,432,100,000	793,804	1,445,250,000	0.9%	843,230	6.23%
Gray	891,800,000	494,319	894,800,000	0.3%	522,070	5.61%
Harpswell	2,009,600,000	1,113,908	1,908,650,000	-5.0%	1,113,601	-0.03%
Harrison	523,800,000	290,339	505,500,000	-3.5%	294,934	1.58%
Long Island	148,850,000	82,507	145,400,000	-2.3%	84,834	2.82%
Naples	747,750,000	414,473	738,250,000	-1.3%	430,731	3.92%
New Gloucester	480,350,000	266,255	470,650,000	-2.0%	274,600	3.13%
North Yarmouth	451,550,000	250,291	436,650,000	-3.3%	254,763	1.79%
Portland	7,909,900,000	4,384,407	7,659,250,000	-3.2%	4,468,784	1.92%
Pownal	188,950,000	104,734	184,550,000	-2.3%	107,676	2.81%
Raymond	1,063,200,000	589,325	1,009,700,000	-5.0%	589,109	-0.04%
Scarborough	3,564,150,000	1,975,585	3,556,750,000	-0.2%	2,075,183	5.04%
Sebago	391,700,000	217,117	385,250,000	-1.6%	224,774	3.53%
South Portland	3,738,950,000	2,072,476	3,556,500,000	-4.9%	2,075,037	0.12%
Standish	1,104,900,000	612,439	1,046,900,000	-5.2%	610,813	-0.27%
Westbrook	1,862,950,000	1,032,621	1,847,650,000	-0.8%	1,078,010	4.40%
Windham	1,808,100,000	1,002,218	1,792,250,000	-0.9%	1,045,687	4.34%
Yarmouth	1,567,950,000	869,105	1,484,100,000	-5.3%	865,897	-0.37%
	40,729,950,000	22,576,349	39,497,000,000	-3.03%	23,044,498	2.07%
<b>Tax Calculation</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>		<b>2012</b>	
Total Estimated Expenditures	32,141,848	32,782,570	33,036,480		33,401,366	
Total Estimated Revenues	(9,604,963)	(10,245,682)	(10,110,131)		(10,006,869)	
Designated Surplus	(350,000)	(350,000)	(350,000)		(350,000)	Net Increase
Tax Revenue Required	<b>22,186,885</b>	<b>22,186,888</b>	<b>22,576,349</b>		<b>23,044,497</b>	<b>2.07%</b>
	<b>2009</b>	<b>2010</b>	<b>2011</b>		<b>2012</b>	
<b>Mil Rate</b>	<b>0.0005292875</b>	<b>0.0005404596</b>	<b>0.0005542936</b>		<b>0.0005834493</b>	
<b>Per \$1,000</b>	<b>0.5292875</b>	<b>0.540459603</b>	<b>0.554293554</b>		<b>0.583449303</b>	