

## Cumberland County CDBG Program Budget – 2007

Total CDBG Allocation	\$1,462,123
County Administration	\$ 152,538 (includes \$35,601, repayment for program development costs)
Set-Aside Communities	
South Portland	\$ 500,857
Bridgton	\$ 225,385
Community & Region-wide Grants	\$ 585,343

## Cumberland County Community Development Program

### Projects Selected For Funding – 2007

**Total Funds - \$1,462,123**

**County Program Administration - \$152,538**

\$116,937 - 1<sup>st</sup> year administration; \$35,601 - ½ of pre-award development costs

Program Grants - \$583,344

Regional Projects	\$338,800
Community Projects	\$244,544

Funding by project type:

Housing Rehabilitation	\$276,544
Public Facilities	\$ 60,000
Public Infrastructure	\$ 30,000
Social Service	\$183,300
Planning	\$ 33,500

### Projects

Harpwell Septic System Replacement \$ 65,000

The Town will assist low/moderate income homeowners to replace failed and failing septic systems. The program will provide loans with a limited number of grants, (deferred loans) for households with serious financial needs. The Town is providing \$50,000 in matching funds to the loan fund.

Freeport Housing Rehabilitation/Replacement Program \$31,544

This is specialized housing rehabilitation program for identified sub-standard mobile/manufactured homes in Freeport. Many of the homes are in Ward Town Park owned by the Freeport Housing Trust. The homes are individually owned. Some of the older mobile homes maybe too deteriorated and require replacement.

Regional Housing Rehabilitation – PROP \$180,000

The project continues the existing regional housing rehabilitation program funded by DECD ending July 1, 2007. The program is operated under contract by PROP our

regional Community Action Program Agency. The funds will complete between 10-12 rehabilitation projects.

Harrison Children's Playground \$30,000

The project will complete a new children's playground at Harrison Elementary School. Old wooden playground equipment was removed when arsenic was discovered. The community is providing \$23,000 in matching funds.

Long Island Children's Playground \$30,000

The project will complete a new children's playground for the community replacing an old playground that was removed last fall when condemned as unsafe. Matching and in-kind contributions to the project total \$13,755.

Windham Sewer Line \$ 30,000

The project will connect a new community center building owned by the South Windham Community Church to the sewer main. The Center will be used for after school programs and meeting space for community groups.

Lakes Region Transportation – Town of Windham \$49,500

The project consists of extending METRO bus service from Westbrook to North Windham with coordinated "feeder" service to outlying communities including Raymond, Casco, Naples, Bridgton and Harrison. The Town of Windham served as the lead applicant community.

Regional Public Health Project \$ 24,800

This is a pilot public health services project delivering immunization, oral health screening, TB testing, HIV and STD prevention education and testing. The project is a partnership between the County and the City of Portland's Public Health Division.

Regional Homeless Services – PROP/Preble Street \$109,000

PROP and Preble Street Resource Center have teamed up to initiate a new program to prevent homelessness and assist those already homeless. The program will provide case management services to residents within and from the towns of the Cumberland County program.

Sebago Community Planning \$ 8,500

The planning project would survey the elderly, handicapped and low/moderate income residents of town to ascertain needs that could be addressed with future CDBG funded programs. These might include housing, social or medical services.

Regional Public Health Planning \$ 25,000

The project is a comprehensive planning process to develop a County-wide public health system. The project is a partnership between the County and the City of Portland's Public Health Division.

**Town of Bridgton - Set Aside Grant \$225,385**

Wayside Sewer Leach Field Reconstruction \$200,792

The reconstruction and expansion of the Wayside Sewer Leach Field is a critical component of Bridgton's ongoing Downtown Revitalization initiative. The septic field has deteriorated extensively and must be reconstructed to retain sanitary sewer service in the downtown neighborhood. The Wayside Field serves the low/moderate income downtown community development target area. This is Phase I of a multi-year plan to improve sanitary sewer service in Bridgton's Downtown.

Program Administration \$24,592

Building and sustaining administrative capacity in Bridgton is an important component of their long-term Downtown Revitalization and Community Development program.

**City of South Portland – Set-Aside Grant \$500,856**

Housing Programs \$ 54,355

South Portland operates three small housing programs: Fuel assistance - \$15,000; Housing Rehabilitation - \$31,355 and; Homeownership assistance - \$8,000

Public Facilities \$ 99,341

South Portland will complete improvements at Sawyer & High Street Park, Memorial Middle School roller hockey court and the Clark's Pond trail

Public Infrastructure \$230,000

The funds will be used for improvements to Waterman Drive; 1000 ft. of sidewalks in the Pleasantdale and Ferry Village neighborhoods and the planting of street trees.

Public Services \$ 36,000

Funds will be used for one educational program (E.S.L.), two youth recreation programs and one program to assist persons with disabilities (Center for Therapeutic Recreation).

Program Administration

\$ 81,160

The funds pay salaries, benefits and basic office supplies, phone and technology required for the activities of South Portland's Community Development Office.

## Cumberland County Community Development Program

### Income Limits

HUD/CDBG program qualifying low/moderate income limits adjusted for household size – December 2007.

Towns of:

Baldwin, Casco, Bridgton, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago

Household Size:	1	2	3	4	5	6
Income Limit:	32,400	37,000	41,650	46,250	49,950	53,650

Cities/Towns of:

Cape Elizabeth, Cumberland, Falmouth, Freeport, Gorham, Gray, Long Island, North Yarmouth, Raymond, Scarborough, South Portland, Standish, Windham, Yarmouth

Household Size:	1	2	3	4	5	6
Income Limit:	38,200	43,650	49,100	54,550	58,900	63,300