

**Cumberland County Community Development Program – 2011
Program Year #5**

2011 CDBG Funding Allocation	\$1,545,842.00
“Reprogrammed” Prior Year CDBG Funds	\$ 233,120.00
Total Funds	\$1,778,962.00

County Program Administration - \$142,000

County Program Grants - \$988,466

Regional Projects	\$ 180,000
Community Projects	\$ 765,326
TBD	43,140

Funding by project type:

Housing Rehabilitation	\$ 175,000
Public Improvements	\$ 493,000
Social Service	\$ 114,857
Planning	\$ 37,469
TBD	\$ 43,140
Demolition	\$ 125,000

General Program Funding Awards

Domestic Violence Prevention \$51,112
Cape Elizabeth (Lead Community), Gorham, Naples, Scarborough & Standish

Family Crisis Services (FCS) will use CDBG funding to expand their Enhanced Police Intervention Collaboration (EPIC) program to include Cape Elizabeth, Gorham, Naples, Scarborough, and Standish (EPIC 2). A similar program operates in Portland, South Portland, and Westbrook. EPIC is a collaborative effort between FCS and local police departments. FCS staff accompanies police on follow-up calls to victims of domestic abuse. FCS projects that in its initial year of operation EPIC 2 will assist 50-75 families.

Substance Abuse Counseling \$15,000
Community Counseling Center (CCC)

The CCC is a nonprofit mental health and family service agency. It offers comprehensive outpatient co-occurring mental health and substance abuse

services to residents in Cumberland County. The number of beneficiaries during 2011 program year is estimated at 300 clients.

Freeport Community Services Building Renovation \$144,000
Freeport (Lead Community) & Pownal

Freeport Community Services is a comprehensive social service agency serving the needs of low-income residents in Pownal and Freeport. The agency has acquired an historic building adjacent to its headquarters on Depot Street. FCS will use CDGG funds to complete interior & exterior renovations, energy conservation measures and a connector to existing facilities. 2011 funding compliments a \$125,000 CDBG grant in 2010.

Gray Village Sidewalks \$50,000 + \$104,000 (prior year) – Total
\$154,000
Gray

The town will upgrade crosswalks at Shaker Rd/Main St/Brown St, the busiest intersection in Gray. The project will allow safe pedestrian access to the library, elementary school, and the Pennell Municipal Complex and recreational facilities. Gray Village contains two low/moderate income census block groups.

Delivery to Food Pantries \$8,035
Naples (Lead Community) & Casco

“Western Cumberland County Cooperative Food Distribution Initiative” partners three food pantries in Casco and Naples with the Regional Transportation Program (RTP). RTP vans and drivers will pick up food from the Good Shepard Food Bank and Wayside Food Rescue warehouses in Portland for delivery on a bi-weekly basis. The program will serve approximately 220 people per month.

Fire Suppression Water Line \$119,020 + \$5,980 (prior year) – Total
\$125,000
Naples

This project is an extension of the current Naples fire suppression water line project in conjunction with the MDOT bridge replacement project and road improvements. The CDBG project will install 3,200 +/- of 12” waterline, 4 fire hydrants and 8” laterals. The project will serve 18 households, 10 of which meet HUD’s low/moderate income requirements.

Emergency Home Repair & Weatherization \$150,000
PROP

Since 2007 Cumberland County Community Development has provided funds to PROP to operate a housing rehabilitation program. "Whole house" rehabilitation is now funded by HOME program resources managed by the City of Portland. PROP's activities focus on emergency home repair and limited housing rehabilitation necessary to support home weatherization activities funded by a Dept. of Energy grant. These limited but critical rehabilitation activities are not permitted with HOME program funds. A projected 5 housing rehabilitation projects and 10 emergency home repairs will be completed.

Sebago Housing Weatherization \$15,000 + \$10,000 (prior year) – Total
\$25,000
Sebago

This a community centered housing rehabilitation project to winterize six homes of low-income elderly residents. The program, to be managed by the town, will use professional contractors to install insulation, new windows and heating systems.

Therapeutic Recreation \$7,000
Center for Therapeutic Recreation

The program will serve between 12-18 adults with developmental disabilities providing recreation and social activities. The funds will support a sliding scale fee structure enabling those with the least financial resources to participate in aquatic recreation programs.

Building Demolition \$125,000
Westbrook

The project entails the demolition and environmental cleanup at the former Maine Rubber industrial site located at the intersection of Main St. and William Clarke Dr. in Westbrook. The property lies between two HUD qualified low/moderate income neighborhoods and qualifies as a blighted site.

Pedestrian Improvements \$70,000 Prior Year Funds
Westbrook

The project will improve pedestrian safety and encourage employees of nearby businesses to patronize downtown restaurants and shops. The project will help merge to in-town neighborhoods with the downtown.

Elder Services \$33,710
Windham (Lead Community) & Westbrook

A Social Worker from The Southern Maine Agency on Aging (SMAA) will work in Windham and Westbrook two days per week. The staff member will provide information and resource services to seniors 60+ years' old or to disabled adults. Two volunteers will be trained by the social worker to provide Medicare and benefits counseling for an additional four hours a week in each community.

Planning Grant Awards

Home Share \$8,000
Cumberland County

The project will investigate the feasibility of establishing a Home Share program matching elderly or others with "room to spare" with people seeking affordable housing arrangements.

Food Pantry \$6,000
Falmouth & Yarmouth

The Falmouth Food Pantry served 225 families in 2010 with new families signing up for service every month. The planning study will address space challenges of the existing Food Pantry: (1) conflicts of use, (2) lack of storage, (3) absence of confidential consulting areas, (4) seating for elderly/disabled clients during inclement weather, (5) inadequate lighting, ADA accessibility, and unsanitary flooring.

Affordable Housing \$10,000
Scarborough

The Town of Scarborough, in partnership with Habitat for Humanity, will plan for, and ultimately develop, low and moderate income housing on town-owned property in the Dunstan Corner area of Scarborough.

Mountain Division land Analysis \$13,470
Standish

The Town of Standish will lead a regional planning process to produce a build-out analysis of residential, commercial, industrial and recreation-related land uses along the Mountain Division rail line.

Public Services

\$117,019

Funds will be provided to 11 programs: Boys & Girls Club; Family Crisis Center, Community Counseling Center; PROP Senior Companion; Skillin Elementary School Snack Pantry; Bus Passes; Emergency Heating Assistance; Recreation Scholarships; Redbank Resource Hub Personnel; English as a Second Language (E.S.L.); and Meals-On-Wheels (S.M.A.A.)

Planning

\$2,000

The project will investigate the feasibility of establishing a Home Share program matching elderly or others with “room to spare” with people seeking affordable housing arrangements.

HOME Program Consortium

All the communities of Cumberland County including Portland, Brunswick and the 25 members of our Community Development program have formed the City of Portland/Cumberland County HOME Consortium. The City of Portland serves as the lead entity of the Consortium.

The non-Portland members of the Consortium will receive an allocation of funds similar of \$466,043. Unlike CDBG, HOME funds can only be used for housing activities, primarily housing rehabilitation, home ownership assistance and new construction of rental housing. The non-Portland Consortium members’ budget is similar to 2010, reflecting a consistent percentage distribution among the three program activities

Housing Rehabilitation	\$ 137,728
Homeownership Assistance	\$ 250,000
CHDO (new construction rental/ownership housing)	\$ 78,315