

**Cumberland County CDBG Program Budget
Year #5, 2011**

Funding **\$1,777,047**

2011 CDBG Allocation \$1,543,926
Prior Year Reprogrammed CDBG Funds 233,121

Set-Aside Communities **\$ 647,170**

South Portland \$ 446,324
Bridgton \$ 200,846

Planning & Administration Caps **\$ 308,785**

Cumberland County Cap \$ 179,350
South Portland Cap \$ 89,265
Bridgton Cap \$ 40,169

Public Service Caps **\$ 231,588**

Cumberland County Cap \$ 134,513
South Portland Cap \$ 66,948
Bridgton Cap \$ 30,127

Allocation

2011 CDBG Community & Region-Wide Grants \$ 754,756
Prior Year Funds for Community & Region-Wide \$ 189,980
Reprogrammed Funds Not Yet Allocated \$ 43,141

Administration **\$ 269,434**

Cumberland County \$ 142,000
South Portland \$ 87,265
Bridgton \$ 40,169

